

Project Schedule – Planned Activities

The estimated schedule below represents task planned for the next 2 MONTHS from November 01, 2001 through December 31, 2001, including the 1st Quarter 2002.

Task Description	NOVEMBER				DECEMBER				Q1 '2002		
	1	2	3	4	1	2	3	4	Jan – Mar '02		
Task 1 Implement a BOC Network											
Procure/Install balance of Hardware											
Update Network Documentation											
Task 2 BCIS Requirements Verify											
Complete Requirements Document											
Task 3 Replacement of R/S & L/C											
Procure & Configure balance of h/w											
Procure & Configure VPN											
Complete training of all Staff											
Continue Validation Test											
Begin Acceptance System Test											
Convert Wang Data & Cutover to BCIS											
Update RS/6000 Install Document											
Define/Install Enhancements											
Task 4 Implement Imaging											
Procure, Install Map Scanner H/W											
Compl Customize Kofax & CM/VI											
Complete K08 T3 Training											
Begin Acceptance System Test											
Task 5 Imaging on BCIS											
Customize Applications for Images											
Compl Customized Microfilm Rolls											
Conduct T3 Training											
Complete Validation Test											
Complete Acceptance Testing											
Task 6 Remote Access to Text Data											
Procure/Install remote node hardware											
Design/Develop Access Programs											
Conduct T3 Training											
Task 7 Remote Access to Images											
Task 7b Backfile Migration of Images											
Design/Customize Application s/w											
Conduct Import Validation Test											
Conduct Import Training											
Begin Imports of Backfile Images											
Conduct NI Validation Test											
Conduct T3 Training											

Contract S term = Dec 31, 2001
 Expected only 9 ~~months~~
 June 2002

Project Schedule – Planned Activities continuation

Task Description	NOVEMBER				DECEMBER				Q1 '2002		
	1	2	3	4	1	2	3	4	Jan – Mar '02		
Task 8 Public Access to Text Data											
Requirements Specifications											
Procure/Install/Configure h/w											
Design/Develop/Install s/w											
Conduct T3 Training											
Task 9 Public Access to Images											
Requirements Specifications											
Design/Develop/Install s/w											
Conduct T3 Training											
Complete Acceptance Test											
Task 10 Data Remediation											
Design Spec Remediation of MF Data											
Test Data Migration Path (FTP)											
Develop/Install/Test Update programs											
Perform Data Remediation & Migrate											
Task 11 GIS Requirements Study											
Requirements Verification											
Perform Study											

- B – Benchmark Full Data Transfers between Wang and BCIS
- F – Full Data Transfer
- I – Incremental Data Transfer